

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:		Lakewood Park Rec/Bike Path Ph 1,2,3,4		PROJECT #: 4116 (4911)		DATE PREPARED: June 9, 2003					
DEPARTMENT - DIVISION:		PW/Engineering		PROJECT MGR: Harvey		COMMISSION DISTRICT:					
TYPE OF PROJECT:		NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>		FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>							
PROJECT DESCRIPTION / PROJECT JUSTIFICATION		Bike Path/Sidewalk				RECOMMENDED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> APPROVED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>					
PROJECT LOCATION: Indrio Road NEW PROJECTS ONLY! THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input type="checkbox"/> NO <input type="checkbox"/> (IF YES FILL AMOUNT BELOW ***) <i>Note: Impact fee funded projects do not qualify under the AIPP Ordinance; any Gas Tax funded portion of the project is subject to the AIPP Ordinance.</i>											
FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS		967,723	100,000	1,067,723					1,067,723		1,067,723
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		967,723	100,000	1,067,723	0	0	0	0	1,067,723	0	1,067,723
	FUNDING SOURCES & AMOUNTS			FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL		
	IMPACT FEES 101006			767,723					767,723		
	CONSTITUTIONAL GAS TAX 101002			300,000					300,000		
									0		
	TOTAL:			1,067,723	0	0	0	0	1,067,723		
OPERATING IMPACT				FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE		
START UP COSTS											
ANNUAL COSTS											
TOTAL:				0	0	0	0	0			
REMARKS:											
CURRENT BUDGET IN: 101006-4116-XXX-4911 AND 101002-4112-599330-4906											
CAPITAL IMP REQ#:						ACCOUNT #: 101006-4116-563000-400					